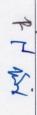
Land Bank of the Philippines

Indicative Annual Procurement Plan for FY 2020 (Proposed)

| ent Program/Project PRAVY End User Procurement Programment and Other LANDBANK End User Procurement Competition Sidating) End User Procurement Votar - Round Source of Funds Total Mod agament and Other LANDBANK Demonstrating Sidating Ended Boddings Valer - Round Corporate Funds 18,814,105.40 18,814,105.40 agament and Other LANDBANK Re - Small Valer Valer - Round Corporate Funds 12,600,403.00 1 agament and Other LANDBANK Re - Small Valer Valer - Round Corporate Funds 12,600,403.00 1 agament and Other LANDBANK Re - Family Valer Valer - Round Corporate Funds 1,050,403.00 1 are Supplies LANDBANK Development Boddings Valer - Round Corporate Funds 1,050,403.00 1 are Supplies LANDBANK Development Boddings Valer - Round Corporate Funds 1,050,000 1 are Supplies LANDBANK Development Boddings Valer - Round Corporate Funds 1,050,000 1 are Supplies LANDBANK | | | 56,100,000 | 56,100,000 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Fuel and Lubricants | FUAL-010 |
|--|---------|----|------------------|---------------|-----------------|-------------------------------|--|----------|--|--------------------------------|
| ont ProgramProject EPNOV End Classes Procurement of End Classes Composition Endough Composition Endough Composition Endough Total MODE O agreent and Other LANGSANK Composition Endough Voir - Round Composition Funds 18.14.10.40 18.14.10.40 18.14.10.50 - agreent and Other LANGSANK Re- Aller Free (2) Florad Vall - Flound Composition Funds 12.400.40.30 12.400.40.41 - agreent and Other LANGSANK No - Aller Free (2) Flound Veral - Flound Composition Funds 12.400.40.30 4.2400.40.30 - agreent and Other LANGSANK No - Aller Free (2) Flound Veral - Flound Composition Funds 10.2401.00 - - agreent and Other LANGSANK No - Aller Free (2) Florad Veral - Flound Composition Funds 10.2401.00 - - agreent and Other LANGSANK No - Aller Free (2) Florad Veral - Flound Composition Funds 10.2401.00 - - are Supplies LANGSANK No - Aller Flound Composition Funds | | | | | | | | | | |
| ont ProgramProject EAD / Brance of Education Production Agency (Companies Biddings) Votar Floand Componies Funds Link (Link) Local (Link) Componies Funds Link (Link) Componies Funds < | | | 297,000,000 | 297,000,000 | Sub-total . | | | | | |
| ont ProgramProject PRVIDE Program (and Color) Program (and Color) Source of Funds Source of Funds Total MODE O. agement and Other LANDEAMK Composition (and Color) Composition (and Color) Composition (and Color) 18.614.105.00 0.0 | | | 103,950,000 | 103,950,000 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Repairs and Maintenance Services | RAMS-010 |
| out ProgrammProject PRVD/ Enablased Composition Section Source of Funds Source of Funds Total Mode Composition of Source of Funds Total of Source of Funds | | | 59,400,000 | 59,400,000 | Corporate Funds | Year - Round | NP - Emergency Cases | LANDBANK | Repairs and Maintenance Services | RAMS-006 |
| ent ProgramProject PANU- End User Author of Sealers Monte of Sealers Source of Funds Total MODE OF Composition Sealers Spirment and Other LANDBANK Incompleting Sealers Vear - Round Copposate Funds 6.204.102.40 18.614.105.40 18.614 | | | 74,250,000 | 74,250,000 | Corporate Funds | Year - Round | Direct Contracting | LANDBANK | Repairs and Maintenance Services | RAMS-002 |
| ont Program/Project PMOVE End/Sery Procurement Dependence of Projecting Biodings (2) Augment and Mass. Monore of Segment Dependence of Segment Dependence of Other Other Projecting Biodings (2) Year-Round Corporate Funds 15,614,105.00 15,614,105.00 | | | 59,400,000 | 59,400,000 | Corporate Funds | Year - Round | Competitive Bidding; then NP - After Two (2) Failed Biddings | LANDBANK | Repairs and Maintenance Services | RAMS-001; then RAMS- 005 |
| ent Program/Project End-User Procure for Project Aum and Samp Samp Samp Samp Samp Samp Samp Samp | | | 1,190,097,700 | 1,190,097,700 | Sub-total . | | | | | |
| Prior Prior End Jet Prior Pr | | | 1,190,097,700 | 1,190,097,700 | Corporate Funds | Year - Round | NP - Lease of Real Property and Venue | LANDBANK | Lease of Office Space and Venue | LOSV-011 |
| ent Program/Project End/By Procurement Aux Provided (approximation of the procurement) Aux Provided (approximation of the procurement) Source of Funds Trotal MODE Co agement and Other LANDBANK Competitive Biddings: Family (approximation of the procurement) Year - Round Comporate Funds 6.204,705.40 18,514,105 — agement and Other LANDBANK Direct Contracting (approximation of the procurement) Year - Round Comporate Funds 6.204,701.80 — — agement and Other LANDBANK NP - Small Value Year - Round Comporate Funds 12,409,403.60 12,409,404 — — agement and Other LANDBANK NP - Small Value Year - Round Comporate Funds 12,409,403.60 12,409,404 — — are Supplies LANDBANK Comporations Comporate Funds 18,614,105.40 — </td <td></td> <td></td> <td>7,700,000</td> <td>7,700,000</td> <td>Sub-total</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | 7,700,000 | 7,700,000 | Sub-total | | | | | |
| ent Program/Project Ent/Discret Mouse of Procurement Augus (augus) Source of Funds Total MODE CO agement and Other LANDBANK (ben NF - After five (2) Failed Eddings) Year - Round Corporate Funds 18.614.105.40 18.614.105 - agement and Other LANDBANK (ben NF - After five (2) Failed Eddings) Year - Round Corporate Funds 6.204.701.80 6.204.702 - agement and Other LANDBANK (ben NF - After five (2)) Failed Eddings (augus) Year - Round Corporate Funds 6.204.701.80 6.204.702 - agement and Other LANDBANK (ben NF - After five (2)) Failed Eddings (augus) Year - Round Corporate Funds 6.204.701.80 6.204.702 - agement and Other LANDBANK (ben NF - After five (2)) Failed Eddings (augus) Year - Round Corporate Funds 6.204.701.80 6.204.702 - are Supplies LANDBANK (ben NF - After five (2)) Failed Eddings (augus) Year - Round Corporate Funds 88.000.000 44.000.000 - are Supplies LANDBANK (ben NF - Agency-lo-Agency (augus) Year - Round Corporate Funds 152.000.000 | | | 7,700,000 | 7,700,000 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Periodicals | PDCL-010 |
| Ent Program/Project Ent/User Produce of Producement Augment of Ballar Source of Funds Total MODE CO agement and Other LANDBANK Competitive Biddings Year - Round Corporate Funds 18.614.105.40 18.614.105 — agement and Other LANDBANK Direct Contracting Year - Round Corporate Funds 12.409.403.50 12.409.404 — agement and Other LANDBANK NP - After Two (2) Failed Biddings Year - Round Corporate Funds 12.409.403.50 12.409.404 — agement and Other LANDBANK NP - After Two (2) Failed Biddings Year - Round Corporate Funds 12.409.403.50 12.409.404 — agement and Other LANDBANK NP - Agency-recknesh Year - Round Corporate Funds 12.409.403.50 6.204.701.80 6.204.702 — are Supplies LANDBANK Competitive Biddings Year - Round Corporate Funds 18.614.106.40 18.614.106.40 — are Supplies LANDBANK Dender Contracting Year - Round Corporate Funds 44.000 | | | 381,000,000 | 381,000,000 | Sub-total _ | | | | | |
| ent Program/Project End-User Produce Includes (End-User) Address of Section (Mass) Section (Mass) Composition (Mass) Comp | | | 370,000,000 | 370,000,000 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Postage, Cable and Telephone | PCAT-010 |
| ent Program/Project End-User End-User End-User Principle Project Programment and Other End-User End-User Programment and Other End-User Programment and Other End-User Programment and Other End-User End-User Programment End-Us | | | 11,000,000 | 11,000,000 | Corporate Funds | Year - Round | NP - Agency-to-Agency | LANDBANK | Postage, Cable and Telephone | PCAT-007 |
| ent Program/Project End-User Procurement Made Mode of Basin Made Notice of Funds Comparity Competitive Biddings Source of Funds Total MODE CO agement and Other LANDBANK Competitive Biddings Year - Round Corporate Funds 13.614,105.40 18.614,105.40 18.614,105.40 - agement and Other LANDBANK Direct Contracting Biddings Year - Round Corporate Funds 12.409,403.60 12.409,403.60 12.409,403.60 - agement and Other LANDBANK NP - Small Value P- Small Value | | | 440,000,000 | 440,000,000 | Sub-total | | | | | |
| ent Program/Project End-User Procurement Program/End-User Assert of Lake End-User Radical Supplies Review Supplies Compressive Supplies Assert of Lake End-User Review Supplies Compressive Supplies Competitive Biddings (author) Vear - Round Corporate Funds 18.614,105.40 | | | | | | | Procurement | | | |
| ent Program/Project End-User Procurement Mode of End-User Ada/Point of Bots Notice of Bots Competitive Endding, Land Notice of Bots Comporate Funds Source of Funds Total MOOE CO agement and Other LANDBANK Competitive Enddings Year - Round Corporate Funds 18,614,105.40 18, | | | 154,000,000 | 154,000,000 | Corporate Funds | Year - Round | NP - Small Value | LANDBANK | Stationery and Other Supplies | SAOS-010 |
| ent Program/Project End-User Procurement Programent AdsPosit of Ratio (App) SubSopen of Ratio (App) Rounder of Ratio (App) Comporting (App) | | | 132,000,000 | 132,000,000 | Corporate Funds | Year - Round | NP - Agency-to-Agency | LANDBANK | Stationery and Other Supplies | SAOS-007 |
| ent Program/Project End-User Procurement Program/Project Assist of End-User Interest of Supplies Mode of Rasiospen of | | , | 22,000,000 | 22,000,000 | Corporate Funds | Year - Round | Shopping | LANDBANK | Stationery and Other Supplies | SAOS-004 |
| ent Program//Project End-User Procurement Subopen of ALBE Notice of Funds Contract Signing Source of Funds Total MOOE CO agement and Other LANDBANIK Competitive Bidding: Hen NP - After Two (2) Falled Biddings agement and Other Year - Round Corporate Funds 18,614,105.40 18,614,105.40 18,614,105.40 18,614,105.40 - agement and Other LANDBANIK Direct Contracting Biddings Year - Round Corporate Funds 6,204,701.80 6,204,702 - agement and Other LANDBANIK NP - After Two (2) Falled Biddings Year - Round Corporate Funds 12,409,403.60 12,409,404 - agement and Other LANDBANIK NP - Highly-Technical Consultants Year - Round Corporate Funds 6,204,701.80 6,204,702 - agement and Other LANDBANIK NP - Highly-Technical Consultants Year - Round Corporate Funds 6,204,701.80 6,204,702 - agement and Other LANDBANIK NP - Highly-Technical Consultants Year - Round Corporate Funds 6,204,701.80 6,204,702 - | | 1 | 44,000,000 | 44,000,000 | Corporate Funds | Year - Round | Direct Contracting | LANDBANK | Stationery and Other Supplies | SAOS-002 |
| ent Program/Project End-User Ads/Post of Sub/Open of Funds Ads/Post of Sub/Open of Notice of Funds Ads/Post of Sub/Open of Notice of Funds Ads/Post of Sub/Open of Notice of Funds Ads/Post of Sub/Open of Sub/Op | | 1 | 88,000,000 | 88,000,000 | Corporate Funds | Year - Round | Competitive Bidding; then NP - After Two (2) Failed Biddings | LANDBANK | Stationery and Other Supplies | SAOS-001; then SAOS- |
| ent Program/Project End-User Procurement Ads/Post of Subiopen of Notice of Funds Bids Award Source of Funds Endrand Ender Two (2) Failed Bidding: Failed Biddings Fear - Round Ads/Post of Subiopen of Notice of Funds Source of Funds End-User Total MOOE Corporate Funds 6,204,701.80 6,204,702 - agement and Other LANDBANK P- After Two (2) Failed Biddings Fear - Round Frocurement Ads/Post of Subiopen of Notice of Funds Source of Funds Source of Funds 18,614,105.40 18,614,105.40 - Corporate Funds 12,409,403.60 12,409,403.60 - agement and Other LANDBANK NP - Highly-Technical Procurement Corporate Funds Found | | | 62,047,018 | 62,047,018 | Sub-total _ | | | | | |
| ent Program/Project End-User Procurement End-User End-User | | | 18,614,105 | 18,614,105.40 | Corporate Funds | Year - Round | NP - Highly-Technical Consultants | LANDBANK | Consultancy, Management and Other Professional Fees | MOPF-013 |
| ent Program/Project End-User Procurement Ads/Post of Sub/Open of India Ads/Post of Sub/Open of India Ads/Post of Sub/Open of Supring Ads/Post of Sub/Open of India Ads/Post of Sub/Open of India Competitive Bidding: Year - Round Ads/Post of Sub/Open of India Competitive Bidding: Year - Round Corporate Funds Ads/Post of Sub/Open of India Competitive Bidding: Year - Round Corporate Funds Ads/Post of Sub/Open of India Corporate Funds Ads/Post of Source of Funds 18,614,105.40 18,614,105.40 - Corporate Funds 6,204,701:80 6,204,702- - Ads/Post of Source of Funds Ads/Post of Source of Funds Corporate Funds 12,409,403.60 12,409,403.60 - Corporate Funds 12,409,403.60 | | | 6,204,702 | 6,204,701.80 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Consultancy, Management and Other Professional Fees | MOPF-010 |
| ent Program/Project End-User Procurement Ads/Post of Sub/Open of Notice of Funds Source of Funds Fund MOOE Competitive Bidding: Year - Round Corporate Funds 18,614,105.40 18,614,105 - Spering Composite Funds Failed Biddings Year - Round Corporate Funds Corporate Funds 6,204,701:80 6,204,702 | | | 12,409,404 | 12,409,403.60 | Corporate Funds | Year - Round | NP - After Two (2) Failed Biddings | | Consultancy, Management and Other Professional Fees | MOPF-005 |
| ent Program/Project End-User Procurement End-User Procurement Ads/Post of Sub/Open of Notice of Supring Ads/Post of Sub/Open of Notice of Funds Award Source of Funds Source of Funds Falled Biddings Year - Round Corporate Funds Source of Funds Source of Funds Falled Biddings Corporate Funds 18,614,105,40 18,614,105,40 - Corporate Funds Falled Biddings | | | 6,204,702 | 6,204,701.80 | Corporate Funds | Year - Round | Direct Contracting | LANDBANK | Consultancy, Management and Other Professional Fees | MOPF-002 |
| End-User Procurement Ads/Post of Sub/Open of Notice of Contract Signing Source of Funds Total MOOE CO | | | 18,614,105 | 18,614,105.40 | Corporate Funds | Year - Round | Competitive Bidding; then NP - After Two (2) Failed Biddings | LANDBANK | Consultancy, Management and Other Professional Fees | MOPF-001; then MOPF- F |
| PWIO/ WIOGE OF Add Sub/Doop of Notice of Contract Source of Funds | | CO | MOOE | Total | | Bids Award | L | End-User | | Sac (1 m.) |
| Schedule for Each Procurement Activity Estimated Budget | Remarks | | Estimated Budget | | Source of Funds | ule for Each Procurement Acti | _ | PMO/ | Procurement Program/Project | Code (PAP) |

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| | | 28,600,000 | 28,600,000 | Corporate Funds | Year - Round | NP - Agency-to-Agency | LANDBANK | ROPA-Related Services & Requirements | LAAE-007 |
|---------|---------------|------------------|---------------|-----------------|--|---|----------|--|-------------------------|
| | , | 71,500,000 | 71,500,000 | Corporate Funds | Year - Round | Competitive Bidding | LANDBANK | ROPA-Related Services & Requirements | LAAE-001 |
| | | 749,111,000 | 749,111,000 | Sub-total | | | | | |
| | 1 | 149,822,200 | 149,822,200 | Corporate Funds | Year - Round | Negotiation - Others | LANDBANK | Office & Service Contract Workers | OSCW-012 |
| | 1 | 599,288,800 | 599,288,800 | Corporate Funds | Year - Round | Competitive Bidding | LANDBANK | Office & Service Contract Workers | OSCW-001 |
| | | 149,380,000 | 149,380,000 | Sub-total | | | | | |
| | | 29,876,000 | 29,876,000 | Corporate Funds | Year - Round | Negotiation - Others | LANDBANK | Janitorial/Messengerial Services | JAMS-012 |
| | | 119,504,000 | 119,504,000 | Corporate Funds | Year - Round | NP - Agency-to-Agency | LANDBANK | Janitorial/Messengerial Services | JAMS-007 |
| | | 462,479,600 | 462,479,600 | Sub-total | | | | | |
| | - | 92,495,920 | 92,495,920 | Corporate Funds | Year - Round | Negotiation - Others | LANDBANK | Security and Armored Vehicles Services | SAVS-012 |
| | | 369,983,680 | 369,983,680 | Corporate Funds | Year - Round | Competitive Bidding; then NP - After Two (2) Failed Biddings | LANDBANK | Security and Armored Vehicles Services | SAVS-001; then SAVS- |
| Ю | 1,250,981,310 | 1,037,610,200 | 2,288,591,511 | Sub-total | | | | | |
| | 375,294,393 | 207,522,040 | 582,816,433 | Corporate Funds | Year - Round | Negotiation - Others | LANDBANK | Information & Communications Technology | IACT-012 |
| | 125,098,131 | 207,522,040 | 332,620,171 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Information & Communications Technology | IACT-010 |
| | 125,098,131 | 103,761,020 | 228,859,151 | Corporate Funds | Year - Round | NP - Highly-Technical Consultants | LANDBANK | Information & Communications Technology | IACT-009 |
| | 375,294,393 | 311,283,060 | 686,577,453 | Corporate Funds | Year - Round | Direct Contracting | LANDBANK | Information & Communications Technology | IACT-002 |
| | 250,196,262 | 207,522,040 | 457,718,302 | Corporate Funds | Year - Round | Competitive Bidding; then NP - After Two (2) Failed-Biddings | LANDBANK | Information & Communications Technology | then IACT- |
| | | 396,543,400 | 396,543,400 | Sub-total | | | | | |
| | | 39,634,340 | 39,654,340 | Corporate Funds | Year - Kound | NP - Highly-Technical Consultants | LANDBANK | Corporate Affairs Program, Events, Advertising & Publicity Requirements | ADAP-013 |
| | | 118,963,020 | 118,963,020 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Corporate Affairs Program, Events, Advertising & Publicity Requirements | ADAP-010 |
| | 1 | /9,308,680 | 79,308,680 | Corporate Funds | Year - Round | NP - Scientific, Scholarly or Artistitic Works, Exclusive Technology and Media Sservices | LANDBANK | Corporate Affairs Program, Events, Advertising & Publicity Requirements | ADAP-007 |
| | | 39,654,340 | 39,654,340 | Corporate Funds | Year - Round | Direct Contracting | LANDBANK | Corporate Affairs Program, Events, Advertising & Publicity Requirements | |
| | | | | | | then NP - After Two (2) Failed Biddings | | & Publicity Requirements | |
| | - | 118,963,020 | 118,963,020 | Corporate Funds | Year - Round | Competitive Bidding; | LANDBANK | Corporate Affairs Program, Events, Advertising | ADAP-001: |
| | | 95,700,000 | 95,700,000 | Sub-total | | | | | |
| | | 57,420,000 | 57,420,000 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Air Transport/Chartering, Freight & Hauling Services | ATFH-010 |
| | | 38,280,000 | 38,280,000 | Corporate Funds | Year - Round | Competitive Bidding | LANDBANK | Air Transport/Chartering, Freight & Hauling Services | ATFH-001 |
| | | 56,100,000 | 56,100,000 | Sub-total | | | | | |
| Remarks | co | MOOE | Total | Source of Funds | Ads/Post of Sub/Open of Notice of Contract IAEB Bids Award Signing | nt | End-User | Procurement Program/Project | Code (PAP) |
| | | Estimated Budget | Е | | Schedule for Each Procurement Activity | Mode of | PMO/ | | |



| | | PMO/ | Mode of | Schedule for Ea | Schedule for Each Procurement Activity | Activity | | | Estimated Budget | | |
|------------|---|----------|-------------------------|-----------------------------------|--|---------------------|-----------------|-------------|------------------|----|---------|
| Code (PAP) | Procurement Program/Project | End-User | Procurement | Ads/Post of Sub/Open of IAEB Bids | en of Notice of S Award | Contract Signing | Source of Funds | Total | MOOE | со | Kemarks |
| LAAE-010 | ROPA-Related Services & Requirements | LANDBANK | NP - Small Value | Ye | Year - Round | | Corporate Funds | 42,900,000 | 42,900,000 | | |
| | | | Procurement | | | | | | | | |
| | | | | | | | Sub-total | 143,000,000 | 143,000,000 | | |
| MISC-001; | Miscellaneous Requirements (HR, Facilities & | LANDBANK | Competitive Bidding; | Υ6 | Year - Round | | Corporate Funds | 48,180,000 | 48,180,000 | 1 | |
| then MISC- | Other Items) | | then NP - After Two (2) | | | | | | | | |
| 005 | | | Failed Biddings | | | | | | | | |
| MISC-002 | Miscellaneous Requirements (HR, Facilities & Other Items) | LANDBANK | Direct Contracting | 9,4 | Year - Round | | Corporate Funds | 16,060,000 | 16,060,000 | | |
| MISC-007 | Miscellaneous Requirements (HR, Facilities & | LANDBANK | NP - Agency-to-Agency | Υ. | Year - Round | | Corporate Funds | 16,060,000 | 16,060,000 | 1 | |
| | Other Items) | | | | | | | | | | |
| MISC-010 | Miscellaneous Requirements (HR, Facilities & | LANDBANK | NP - Small Value | Ye | Year - Round | | Corporate Funds | 80,300,000 | 80,300,000 | 1 | |
| | Other Items) | | Procurement | | | 1 min 200 | | | | | |
| | | | | | The second secon | | | | | | |

| 301,842,935 | 301,842,935 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Building Construction & Renovation | BCAR-010 |
|--------------------|---------------|-----------------|--------------|--|----------|--|--------------------------------|
| 1,006,143,117 | 1,006,143,117 | Corporate Funds | Year - Round | NP - Agency-to-Agency | LANDBANK | Building Construction & Renovation | BCAR-007 |
| 704,300,182 | 704,300,182 | Corporate Funds | Year - Round | Competitive Bidding; then NP - After Two (2) Failed Biddings | LANDBANK | BCAR-001; Building Construction & Renovation then BCAR-005 | BCAR-001; then BCAR- 005 |
| <u>263,307,873</u> | 263,307,873 | Sub-total _ | | | | | |
| 144,819,330 | 144,819,330 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | OFAF-010 Office Furnitures and Fixtures | OFAF-010 |
| 26,330,787 | 26,330,787 | Corporate Funds | Year - Round | Direct Contracting | LANDBANK | Office Furnitures and Fixtures | OFAF-002 |
| | | | | Failed Biddings | | | 005 |
| 92,157,756 | 92,157,756 | Corporate Funds | Year - Round | Competitive Bidding; then NP - After Two (2) | LANDBANK | OFAF-001; Office Furnitures and Fixtures then OFAF- | OFAF-001; then OFAF- |
| 1,254,981,310 | 1,254,981,310 | Sub-total | | | | | |
| 688,039,719 | 688,039,719 | Corporate Funds | Year - Round | NP - Small Value Procurement | LANDBANK | Office Equipment | OFEQ-010 |
| 4,000,000 | 4,000,000 | Corporate Funds | Year - Round | Repeat Order | LANDBANK | Office Equipment | OFEQ-006 |
| 125,098,131 | 125,098,131 | Corporate Funds | Year - Round | Direct Contracting | LANDBANK | Office Equipment | OFEQ-002 |
| | | | | then NP - Two (2) Failed Biddings | | | then OFEQ- 005 |
| 437,843,460 | 437,843,460 | Corporate Funds | Year - Round | Competitive Bidding; | LANDBANK | OFEQ-001; Office Equipment | OFEQ-001; |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services, civil works and consulting services has been included in or is within our approved budget for the year.

Sub-total

Grand Total

10,409,925,645

5,628,368,918 4,781,556,727

2,012,286,234

2,012,286,234

Prepared by:

MARK ANTHONY C.PANTALLA ASO-I, BAC Secretariat

ALWIN I, REYLS, COPP AVP Head, Procurement Department

Noted by:

JULIO D. CLIMACO, JR.
EVP, Corporate Services Sector