Land Bank of the Philippines - Annual Procurement Plan for FY 2020

					Schedule for Each Procurement Activity				Source of	Esti	nated Budget (PhP	')	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	1 10,000		(Y65/NO)						Corporate	116,434,000.00	116,434,000.00	-	Mode of Procurement will be
MOPF-001; en MOPF-005	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Competitive Bidding		Year - R	ouna		Budget	,,,,,,,,,,			changed into Negotiated Procurement - After Two (2) Failed Biddings (NP - AFTB) (MISC-001), if applicable
			1	i	Į.				li		100 500 00		(MISC-001), II applicable
			- 110	Direct Contracting	 	Year - R	ound		Corporate	29,108,500.00	29,108,500.00	_	
MOPF-002	Consultancy, Management	LANDBANK	NO	Direct Contracting	ł				Budget	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	110,349,000.00		
MOPF-009	and Other Professional Fees Consultancy, Management and Other Professional Fees	LANDBANK	(NO	NP-53.7 Highly Technical		Year - R	Round		Corporate Budget	110,349,000.00	110,349,000.00		
	and Other Professionari cos		1	Consultants	<u> </u>		Saund		Corporate	29,108,500.00	29,108,500.00	-	ļ
MOPF-010	Consultancy, Management	LANDBAN	(NO	NP-53.9 - Small	ļ	Year - F	cound		Budget				
WICH -010	and Other Professional Fees			Value Procurement					Sub-total	285,000,000.00	285,000,000.00		
									Sub-total	200,000,00			
									O	122,800,000.00	122,800,000.00	-	Mode of Procurement will be
	Other Supplies	LANDBAN	K NO	Competitive Bidding		Year - F	₹ound		Corporate	122,800,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	changed into NP - AFTB
	Stationery and Other Supplies	L/11422/114	```		1				Budget				(SAOS-005), if applicable
SAOS-005	1	1	I						Corporate	61,400,000.00	61,400,000.00	-	
SAOS-002	Stationery and Other Supplies	LANDBAN	K NO	Direct Contracting	1	Year - I	Round		Budget	01,400,000.00			
	Stationery and Other Supplies						Davind		Corporate	30,700,000.00	30,700,000.00	-	1
SAOS-004	Stationery and Other Supplies	LANDBAN	K NO	Shopping	1	Year -	Round		Budget				
						Year -	Pound		Corporate	184,200,000.00	184,200,000.00	-	
SAOS-007	Stationery and Other Supplies	LANDBAN	IK NO	NP-53.5 Agency-to)- 	i eai -	Nouria		Budget				
0,100 00.	i			Agency		Year -	Round		Corporate	214,900,000.00	214,900,000.00	1	1
SAOS-010	Stationery and Other Supplies	LANDBAN	ik no	NP-53.9 - Small	.	rea.			Budget	<u> </u>		<u> </u>	
				Value Procuremen					Sub-total	614,000,000.00	614,000,000.00		
									042 111		10,000,000,00		
			NO	NP-53.5 Agency-to	5-T	Year -	Round		Corporate	13,080,000.00	13,080,000.00	' · ·	ł
PCAT-007	Postage, Cable and Telephone	e LANDBAN	NO NO	Agency	~ 				Budget	122 222 222 222	422,920,000.00	,	
			VK NO	NP-53.9 - Small	-1	Year -	Round		Corporate	422,920,000.00	422,920,000.00	' }	
PCAT-010	Postage, Cable and Telephon	e LANDBAI	W NO	Value Procuremer	nt I				Budget			<u></u>	
				Value 1 100ai onio.					Sub-total	436,000,000.00	436,000,000.00		<u> </u>
										1,400,000.00	1,400,000.00	ni .	
		LANDBA	NK NO	Direct Contracting		Year -	Round		Corporate	1,400,000.00	1,400,000.00		
PDCL-002	Periodicals	LANDBA							Budget	5,600,000.00	5,600,000.0	0	-
	Davidadia ale	LANDBA	NK NO	NP-53.9 - Small		Year -	- Round		Corporate	5,000,000.00	1		
PDCL-010	Periodicals			Value Procureme	nt				Budget	7,000,000,00	7,000,000.0	ń	-
									Sub-tota	7,000,000.00	1,000,000.0	×	<u> </u>
									- 12	672,320,000.0	672,320,000.0	0	-
	105 0	LANDBA	NK NO	NP-53.10 Lease	of	Year	- Round		Corporate	6/2,320,000.0	0, 2,320,000.0	1	ı
LOSV-011		LANDOA	""	Real Property an					Budget		l .	1	
1	Venue	1		Venue							Ä		
L											25. N	ı /	
										10 - /		٧/	

Code (PAP)	Procurement	PMO/	is this an Early Procurement	Mode of		Schedule for Each Procurement Activi				E:	timated Budget (PhP	²)	
	Project	End-User	Activity? {Yes/No}	Procurement	t/Posting of IB/REI	Submission pening of Bids		f Contract Signing		Total	MOOE	со	Remarks (brief description of Project)
SAAV-001	Asmorad Vehicle O								Sub-total	672,320,000.00	672,320,000.00		
SAAV-007	Armored Vehicle Services Service Vehicles/Fieet	LANDBANK	NO	Competitive Bidding		Year - I	Round		Corporate Budget	950,398,400.00	939, 398, 400, 00	11,000,000.00	changed into NP - AFTB (SAAV-005), if applicable Inclusive of multi-year
	Management System	LANDBANK	NO	NP-53.5 Agency-to-		Year - F	Round		Corporate	170,601,600.00	170,601,600.00		contracts. Inclusive of multi-year
		·		Agency					Budget Sub-total	1,121,000,000.00	1 110 000 000 00	44 000 000 00	contracts.
RAMS-001	Repairs and Maintenance	LANDBANK	NO.							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,110,000,000.00	11,000,000.00	
nen RAMS-005	Services		NO	Competitive Bidding		Year - F	Round		Corporate Budget	56,700,000.00	56,700,000.00	_	Mode of Procurement wil changed into NP - AFTB
RAMS-002	Repairs and Maintenance Services	LANDBANK		Direct Contracting		Year - R	ound		Corporate Budget	70,875,000.00	70,875,000.00		(RAMS-005), if applicable
RAMS-010	Repairs and Maintenance Services	LANDBANK		NP-53.2 Emergency Cases		Year - R	ound		Corporate Budget	56,700,000.00	56,700,000.00	-	
RAMS-010	Repairs and Maintenance Services	LANDBANK		NP-53.9 - Small Value Procurement		Year - R	ound	Ĭ	Corporate Budget	99,225,000.00	99,225,000.00	-	
									Sub-total	283,500,000.00	283,500,000.00		
FUAL-010	Fuel and Lubricants	LANDBANK	NO I	NP-53.9 - Small		Year - R	ound						
				/alue Procurement		rear - IX	ound		Corporate Budget	62,000,000.00	62,000,000.00	-	
									Sub-total	62,000,000.00	62,000,000.00	-	
ATFH-005	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO (Competitive Bidding		Year - Ro	ound		Corporate Budget	52,200,000.00	52,200,000.00		Mode of Procurement will changed into NP - AFTB
ATFH-010	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK		IP-53.9 - Small /alue Procurement		Year - Ro	ound		Corporate Budget	34,800,000.00	34,800,000.00		(ATFH-005), if applicable
									Sub-total	87,000,000.00	87,000,000.00		
AP-001; then	Corporate Affairs Program,	LANDBANK	NO C	Competitive Bidding		Year - Ro	um al						
	Events, Advertising & Publicity Requirements	_		Jack State Classing		rear - NO	Juliu		Corporate Budget	50,195,700.00	50,195,700.00		Mode of Procurement will changed into NP - AFTB
	Events, Advertising & Publicity Requirements	LANDBANK	NO D	Pirect Contracting		Year - Ro	ound		Corporate sudget	16,731,900.00	16,731,900.00		ADAP-005), if applicable
Į.	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	S W T	P-53.6 Scientific, cholarly, Artistic /ork, Exclusive echnology and edia Services		Year - Ro	und		corporate udget	33,463,800.00	33,463,800.00	-	

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						for Each Pro	ouromon	Activity	Source of	Esti)	Remarks	
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity?	Mode of Procurement	Advertisement/Posting of	Submission/C pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
` `	1 10,000		(Yez/No)				lound		Corporate	16,731,900.00	16,731,900.00	-	-
ADAP-009	Corporate Affairs Program, Events, Advertising & Publicity	LANDBANK	NO	NP-53.7 Highly Technical		Year - R	Outlu		Budget				-
ì	Requirements Corporate Affairs Program,	LANDBANK	NO	Consultants NP-53.9 - Small		Year - F	Round		Corporate Budget	50,195,700.00	50,195,700.00	•	
ADAP-010	Events, Advertising & Publicity			Value Procurement					Sub-total	167,319,000.00	167,319,000.00		
	Requirements								Sub-lotai	101,010,000.0			
									Corporate	1,886,914,522.29	664,617,220.77	1,222,297,301.52	Mode of Procurement will be
CT-001; then IACT-005	Information & Communications Technology	LANDBANK	NO	Competitive Bidding		Year - I	Round		Budget	,,000,01,11==			changed into NP - AFTB (IACT-005), if applicable. Inclusive of multi-year
IAC1-003	(Controlled)	1	1		ļ				1			782,679,726.22	projects. Inclusive of multi-year
	Information & Communications	LANDBANI	K NO	Direct Contracting	-	Year -	Round		Corporate Budget	1,121,245,519.09	338,565,792.87		projects.
IACT-002	Technology Information & Communications	li .		NP-53.9 - Small		Year -	Round		Corporate Budget	237,839,958.62	71,816,986.36	166,022,972.26	
IACT-010	Technology		·	Value Procurement	<u> </u>				Sub-total	3,246,000,000.00	1,075,000,000.00	2,171,000,000.00	
	reciliology								Oub total	.,			
							5		Corporate	919,292,400.00	919,292,400.00	-	Mode of Procurement will be changed into NP - AFTB
SAMS-001; hen SAMS-00	Security and Alarm Monitoring 5 Services	LANDBAN	K NO	Competitive Biddir	ng	year -	Round		Budget				(SAMS-005), if applicable. Inclusive of multi-year contracts.
			ik NO	Competitive Biddi	na	Year -	- Round		Corporate	102,143,600.00	102,143,600.00		Inclusive of multi-year contracts.
SAMS-010	Security and Alarm Monitoring Services	LANDBAN	IK NO	Competitive biddi					Budget Sub-tota	1,021,436,000.00	1,021,436,000.00		
										, ,	<u> </u>		T
	Janitorial/Messengerial	LANDBAI	NK NO	NP-53.5 Agency-	to-	Year	- Round		Corporate Budget	361,801,000.0		<u> </u>	
JAMS-007	Janitoriai/Messerigenai Services			Agency					Sub-tota	361,801,000.0	361,801,000.00	<u> </u>	
									•				Mode of Procurement will b
		_				Voor	- Round		Corporat	e 103,600,000.0	0 103,600,000.00		changed into NP - AFTB
OSCW-001		LANDBA	NK NO	Competitive Bidd	ing	Year	- Round		Budget				(OSCW-005), if applicable
then OSCW 005		LANDBA	NK NO	NP-53.5 Agency	-to-	Year	- Round		Corporat Budget	e 414,400,000.0			
OSCW-007	Office Manpower vvolkers			Agency	L				Sub-tol	al <u>518,000,000.0</u>	518,000,000.0	0	
										te 68,250,000.0	00 68,250,000.0	0 -	Mode of Procurement will
LAAE-001: th	nen ROPA-Related Services & Requirements	LANDBA	NC NC	Competitive Bide	ding	Yea	r - Round		Corpora Budget	te 68,250,000.t	50,200,000.0		changed into NP - AFTB (LAAE-005), if applicable
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Code (PAP	Procurement Project	PMO/ End-User	is this an Early Procurement Activity?	Mode of	Advertisemen	for Each Pro	Notice of	t Activity Contract	Source of Funds	Est			
LAAE-007			(Y = 1/No)	Procurement	t/Posting of IB/REI	pening of Bids	Award	Signing	Fallus	Total	MOOE	CO	Remarks (brief description of
	ROPA-Related Services & Requirements	LANDBANK	NO	NP-53.5 Agency-to-		Year - R	ound		Corporate	27,300,000.00			Project)
LAAE-010	ROPA-Related Services & Requirements	LANDBANK	NO	Agency NP-53.9 - Small		Year - Re	ound		Budget		27,300,000.00	ł	
	rioquirente			Value Procurement	<u></u>		ourid		Corporate Budget	40,950,000.00	40,950,000.00		
MISC-001: the	n Miscellaneous Requirements								Sub-total	136,500,000.00	136,500,000.00		
MISC-005	(HR, Facilities & Other Items)	LANDBANK	NO	Competitive Bidding		Year - Ro	ound		Corporate Budget	43,500,000.00	43,500,000.00		Mode of Procurement will
MISC-002	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Direct Contracting		Year - Ro	und		Corporate	14,500,000.00			changed into NP - AFTB (MISC-005), if applicable
MISC-007	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.5 Agency-to-		Year - Ro	und		Budget Corporate		14,500,000.00	-	27 - Spinouble
MISC-010	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK		Agency NP-53.9 - Small		Year - Ro			Budget	14,500,000.00	14,500,000.00	-	
	At a sylve de ourier items)		<u>_</u>	Value Procurement		. 531 - 110	u. ru		Corporate Budget	72,500,000.00	72,500,000.00	-	
OFEQ-001;	Office Equipment								Sub-total	145,000,000.00	145,000,000,00		
en OFEQ-005	omoc Equipment	LANDBANK	NO (Competitive Bidding		Year - Rou	ınd		Corporate	312,400,000.00		312 400 000 00	IV-4(B
OFEQ-002	Office Equipment	LANDBANK	NO [Direct Contracting					udget	1		312,400,000.00	Mode of Procurement will be changed into NP - AFTB
OFEQ-003	Office Equipment	LANDBANK		Repeat Order		Year - Rou			orporate udget	78,100,000.00	-	78,100,000.00	(OFEQ-005), if applicable
OFEQ-010	Office Equipment	LANDBANK				Year - Rou	nd		orporate udget	39,050,000.00		39,050,000.00	
		CANDBANK		IP-53.9 - Small /alue Procurement		Year - Rou	nd	С	orporate	350,450,000.00		350,450,000.00	
									udget Sub-total	780,000,000.00			
AF-001; then OFAF-005	Office Furnitures and Fixtures	LANDBANK	NO C	competitive Bidding		Year - Rou	nd	- 12				780,000,000.00	
	Office Furnitures and Fixtures					real - Moul	iu		orporate idget	87,850,000.00	-	87,850,000.00	Mode of Procurement will be changed into NP - AFTB
	05	LANDBANK		irect Contracting		Year - Rour	nd		prporate	25,100,000.00		25,100,000.00	(OFAF-005), if applicable
	omoe r urmures and Fixtures	LANDBANK		P-53.9 - Small alue Procurement		Year - Rour	nd	Co	rporate	138,050,000.00		138,050,000.00	
									dget ub-total	251,000,000.00			•
AR-001; then I BCAR-005	Building Construction &	LANDBANK	NO Co	ompetitive Bidding		Voor Dr				<u> </u>		251,000,000.00	
	Renovation					Year - Roun	a		rporate dget	962,880,000.00	-	962,880,000.00	Mode of Procurement will be
CAR-007 E	Building Construction & Renovation	ANDBANK		2-53.5 Agency-to-		Year - Roun	d			1,654,950,000,00			changed into NP - AFTB BCAR-005), if applicable
			IAg	ency					get	·, vo4, 300,000.00	-1	1,654,950,000.00	

1,654,950,000.00

					Schedule f	or Each Pro	curemen	t Activity	Source of	Est	imated Budget (Ph	P)	Remarks (brief description of
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids Year - R	Notice of Award	Contract Signing	Funds Corporate	Total 391,170,000.00	MOOE	CO 391,170,000.00	Project)
BCAR-010	Building Construction & Renovation	LANDBANK		NP-53.9 - Small Value Procurement		real - N	Ourid		Budget Sub-total	3,009,000,000.00		3,009,000,000.00	

Grand Total

13,203,876,000.00 6,981,876,000.00 6,222,000,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services, civil works and consulting services has been included in or is within our approved budget for

Prepared by:

Certified Funds Available:

Head Administrative Accounting Department

President and CEO

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