

Land Bank of the Philippines - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOPF-001; then MOPF-005	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	73,328,910.00	73,328,910.00	-	Mode of Procurement will be changed into NP-53.1, if applicable
MOPF-002	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	138,224,400.00	138,224,400.00	-	-
MOPF-003	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	234,000.00	234,000.00	-	-
MOPF-009	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	998,400.00	998,400.00	-	-
MOPF-011	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	3,180,000.00	3,180,000.00	-	-
MOPF-012	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,008,800.00	2,008,800.00	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									217,974,510.00	217,974,510.00	-	-	
SAOS-001; then SAOS-005	Stationery and Other Supplies	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,083,355,801.56	1,083,355,801.56	-	Mode of Procurement will be changed into NP-53.1, if applicable
SAOS-002	Stationery and Other Supplies	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	20,128,200.00	20,128,200.00	-	-
SAOS-003	Stationery and Other Supplies	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	325,384.99	325,384.99	-	-
SAOS-004	Stationery and Other Supplies	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	56,079,928.69	56,079,928.69	-	-
SAOS-009; then SAOS-004	Stationery and Other Supplies	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	802,805,559.02	802,805,559.02	-	-
SAOS-012	Stationery and Other Supplies	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,261,291,962.54	1,261,291,962.54	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									3,223,986,836.81	3,223,986,836.81	-	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PCAT-001; then PCAT-005	Postage, Cable and Telephone	LANDBANK	NO	Competitive Bidding		Year - Round		Corporate Budget	32,755,376.66	32,755,376.66	-	Mode of Procurement will be changed into NP-53.1, if applicable	
PCAT-002	Postage, Cable and Telephone	LANDBANK	NO	Direct Contracting		Year - Round		Corporate Budget	68,471,840.47	68,471,840.47	-	-	
PCAT-009	Postage, Cable and Telephone	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round		Corporate Budget	27,247,800.00	27,247,800.00	-	-	
PCAT-012	Postage, Cable and Telephone	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round		Corporate Budget	63,752,596.44	63,752,596.44	-	Mode of Procurement will be changed into Competitive Bidding, if applicable	
Sub-total									192,227,613.58	192,227,613.58	-		

LESV-001; then LESV-005	Lease of Equipment, Space and Venue	LANDBANK	NO	Competitive Bidding		Year - Round		Corporate Budget	315,613,288.19	315,613,288.19	-	Mode of Procurement will be changed into NP-53.1, if applicable
LESV-002	Lease of Equipment, Space and Venue	LANDBANK	NO	Direct Contracting		Year - Round		Corporate Budget	11,354,900.66	11,354,900.66	-	-
LESV-004	Lease of Equipment, Space and Venue	LANDBANK	NO	Shopping		Year - Round		Corporate Budget	1,679,184.00	1,679,184.00	-	-
LESV-009	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round		Corporate Budget	1,962,720.00	1,962,720.00	-	-
LESV-012	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round		Corporate Budget	21,532,600.56	21,532,600.56	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
LESV-013	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue		Year - Round		Corporate Budget	1,997,300,028.88	1,997,300,028.88	-	-
Sub-total									2,349,442,722.29	2,349,442,722.29	-	

RAMS-001; then RAMS-005	Repair and Maintenance Services	LANDBANK	NO	Competitive Bidding		Year - Round		Corporate Budget	1,092,774,164.45	1,092,774,164.45	-	Mode of Procurement will be changed into NP-53.1, if applicable
RAMS-002	Repair and Maintenance Services	LANDBANK	NO	Direct Contracting		Year - Round		Corporate Budget	694,833,225.41	694,833,225.41	-	-
RAMS-004	Repair and Maintenance Services	LANDBANK	NO	Shopping		Year - Round		Corporate Budget	498,720.00	498,720.00	-	-
RAMS-006	Repair and Maintenance Services	LANDBANK	NO	NP-53.2 Emergency Cases		Year - Round		Corporate Budget	178,800.00	178,800.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RAMS-009	Repair and Maintenance Services	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round		Corporate Budget	2,001,000.00	2,001,000.00	-	-	
RAMS-012	Repair and Maintenance Services	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round		Corporate Budget	854,405,288.06	854,405,288.06	-	Mode of Procurement will be changed into Competitive Bidding, if applicable	

Sub-total 2,644,691,197.92 2,644,691,197.92 -

FUAL-001	Fuel and Lubricants	LANDBANK	NO	Competitive Bidding		Year - Round		Corporate Budget	344,400.00	344,400.00	-	Mode of Procurement will be changed into NP-53.1, if applicable
FUAL-002	Fuel and Lubricants	LANDBANK	NO	Direct Contracting		Year - Round		Corporate Budget	3,985,680.00	3,985,680.00	-	-
FUAL-003	Fuel and Lubricants	LANDBANK	NO	Repeat Order		Year - Round		Corporate Budget	220,500.00	220,500.00	-	-
FUAL-004	Fuel and Lubricants	LANDBANK	NO	Shopping		Year - Round		Corporate Budget	1,701,120.00	1,701,120.00	-	-
FUAL-009	Fuel and Lubricants	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round		Corporate Budget	273,600.00	273,600.00	-	-
FUAL-012	Fuel and Lubricants	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round		Corporate Budget	21,077,071.20	21,077,071.20	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
FUAL-013	Fuel and Lubricants	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue		Year - Round		Corporate Budget	3,834,936.00	3,834,936.00	-	-
FUAL-014	Fuel and Lubricants	LANDBANK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		Year - Round		Corporate Budget	31,500,971.90	31,500,971.90	-	-

Sub-total 62,938,279.10 62,938,279.10 -

ATFH-001; then ATFH-005	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Competitive Bidding		Year - Round		Corporate Budget	18,750,000.00	18,750,000.00	-	Mode of Procurement will be changed into NP-53.1, if applicable
ATFH-002	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Direct Contracting		Year - Round		Corporate Budget	1,502,880.00	1,502,880.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATFH-003	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Repeat Order		Year - Round			Corporate Budget	7,200.00	7,200.00	-	-
ATFH-009	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round			Corporate Budget	12,000.00	12,000.00	-	-
ATFH-012	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round			Corporate Budget	46,875,650.34	46,875,650.34	-	Mode of Procurement will be changed into Competitive Bidding, if applicable

Sub-total 67,147,730.34 67,147,730.34 -

ADAP-001; then ADAP-005	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	Competitive Bidding		Year - Round			Corporate Budget	71,317,200.00	71,317,200.00	-	Mode of Procurement will be changed into NP-53.1, if applicable
ADAP-004	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	Shopping		Year - Round			Corporate Budget	18,000.00	18,000.00	-	-
ADAP-009	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round			Corporate Budget	2,656,200.00	2,656,200.00	-	-
ADAP-010	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Year - Round			Corporate Budget	47,904,000.00	47,904,000.00	-	-
ADAP-011	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.7 Highly Technical Consultants		Year - Round			Corporate Budget	12,000,000.00	12,000,000.00	-	-
ADAP-012	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round			Corporate Budget	97,976,593.99	97,976,593.99	-	Mode of Procurement will be changed into Competitive Bidding, if applicable

Sub-total 231,871,993.99 231,871,993.99 -

IAC-001; then IACT-005	Information & Communications Technology	LANDBANK	NO	Competitive Bidding		Year - Round			Corporate Budget	1,471,268,622.70	101,822,389.20	1,369,446,233	Mode of Procurement will be changed into NP-53.1, if applicable
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IACT-002	Information & Communications Technology	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	1,427,575,029.36	225,487,321.56	1,202,087,708	-
IACT-003	Information & Communications Technology	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	98,066,872.74	780,000.00	97,286,873	-
IACT-004	Information & Communications Technology	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	433,560.00	313,560.00	120,000	-
IACT-009	Information & Communications Technology	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	153,852,631.64	118,451,348.16	35,401,283	-
IACT-010	Information & Communications Technology	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year - Round				Corporate Budget	11,520,000.00	11,520,000.00	-	-
IACT-011	Information & Communications Technology	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	24,000.00	24,000.00	-	-
IACT-012	Information & Communications Technology	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	863,010,166.70	316,786,943.45	546,223,223	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									<u>4,025,750,883.14</u>	<u>775,185,562.37</u>	<u>3,250,565,321</u>		
SAMS-001; then SAMS-005	Security, Alarm Monitoring and Armored Vehicle Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,011,680,730.96	1,011,680,730.96	-	Mode of Procurement will be changed into NP-53.1, if applicable
SAMS-002	Security, Alarm and Armored Vehicle Services	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	46,800.00	46,800.00	-	-
SAMS-004	Security, Alarm and Armored Vehicle Services	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	54,000.00	54,000.00	-	-
SAMS-012	Security, Alarm and Armored Vehicle Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	589,108,398.97	589,108,398.97	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									<u>1,600,889,929.93</u>	<u>1,600,889,929.93</u>			
JAMS-001	Janitorial/Messengerial Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	17,502,222.24	17,502,222.24	-	Mode of Procurement will be changed into NP-53.1, if applicable

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JAMS-004	Janitorial/Messengerial Services	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	491,199.60	491,199.60	-	-
JAMS-012	Janitorial/Messengerial Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	82,682,062.03	82,682,062.03	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									100,675,483.87	100,675,483.87	-	-	
OSCW-001; then OSCW-005	Office Manpower Workers	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	970,614,648.48	970,614,648.48	-	Mode of Procurement will be changed into NP-53.1, if applicable
OSCW-012	Office Manpower Workers	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	65,432,959.68	65,432,959.68	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									1,036,047,608.16	1,036,047,608.16	-	-	
MISC-001	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	2,150,973,448.38	2,150,973,448.38	-	Mode of Procurement will be changed into NP-53.1, if applicable
MISC-002	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	110,249,160.00	110,249,160.00	-	-
MISC-003	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	510,720.00	510,720.00	-	-
MISC-004	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	2,616,870.00	2,616,870.00	-	-
MISC-009	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	55,335,367.70	55,335,367.70	-	-
MISC-012	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	234,850,341.58	234,850,341.58	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									2,554,535,907.66	2,554,535,907.66	-	-	
OFEQ-001; then OFEQ-005	Office Equipment	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,802,532,839.14	-	1,802,532,839	Mode of Procurement will be changed into NP-53.1, if applicable

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFEQ-002	Office Equipment	LANDBANK	NO	Direct Contracting		Year - Round			Corporate Budget	3,170,880.00	-	3,170,880	-
OFEQ-004	Office Equipment	LANDBANK	NO	Shopping		Year - Round			Corporate Budget	16,845,093.60	-	16,845,094	-
OFEQ-009	Office Equipment	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round			Corporate Budget	196,023,743.99	-	196,023,744	-
OFEQ-012	Office Equipment	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round			Corporate Budget	868,347,737.71	-	868,347,738	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total										2,886,920,294.44	-	2,886,920,294	

OFAF-001; then OFAF-005	Office Furnitures and Fixtures	LANDBANK	NO	Competitive Bidding		Year - Round			Corporate Budget	778,763,583.49	-	778,763,583	Mode of Procurement will be changed into NP-53.1, if applicable
OFAF-002	Office Furnitures and Fixtures	LANDBANK	NO	Direct Contracting		Year - Round			Corporate Budget	37,579,200.00	-	37,579,200	-
OFAF-004	Office Furnitures and Fixtures	LANDBANK	NO	Shopping		Year - Round			Corporate Budget	879,600.00	-	879,600	-
OFAF-009	Office Furnitures and Fixtures	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round			Corporate Budget	8,000,400.00	-	8,000,400	-
OFAF-012	Office Furnitures and Fixtures	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round			Corporate Budget	463,333,346.56	-	463,333,347	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total										1,288,556,130.05	-	1,288,556,130	

BCAR-001; then BCAR-005	Building Construction & Renovation	LANDBANK	NO	Competitive Bidding		Year - Round			Corporate Budget	1,121,173,351.33	-	1,121,173,351	Mode of Procurement will be changed into NP-53.1, if applicable
BCAR-002	Building Construction & Renovation	LANDBANK	NO	Direct Contracting		Year - Round			Corporate Budget	144,000.00	-	144,000	-
BCAR-004	Building Construction & Renovation	LANDBANK	NO	Shopping		Year - Round			Corporate Budget	468,000.00	-	468,000	-
BCAR-009	Building Construction & Renovation	LANDBANK	NO	NP-53.5 Agency-to-Agency		Year - Round			Corporate Budget	601,355,556.46	-	601,355,556	-
BCAR-012	Building Construction & Renovation	LANDBANK	NO	NP-53.9 - Small Value Procurement		Year - Round			Corporate Budget	81,955,091.09	-	81,955,091	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total										1,805,095,998.88	-	1,805,095,999	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVCS-001; then SVCS-005	Service Vehicle with Chauffeuring Service	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	3,485,654.40	3,485,654.40	-	Mode of Procurement will be changed into NP-53.1, if applicable
SVCS-009	Service Vehicle with Chauffeuring Service	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	738,936,000.00	738,936,000.00	-	-
SVCS-012	Service Vehicle with Chauffeuring Service	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	41,680,432.80	41,680,432.80	-	Mode of Procurement will be changed into Competitive Bidding, if applicable
Sub-total									<u>784,102,087.20</u>	<u>784,102,087.20</u>	-	-	

We hereby warrant that the total amount reflected in this Annual Procurement Plan (APP) to procure the listed goods and services, civil works and consulting services, including multi-year contracts will be included in our budget for the year 2025. This APP includes multi-year contracts, which will be accounted for in the budget of the succeeding years.

Prepared by:


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Approved by:


EMMANUEL G. ANO JR.
 FVP/Chairperson, Bids and Awards Committee


LYNETTE V. ORTIZ
 President and CEO & Head of Procuring Entity