

## Land Bank of the Philippines - Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOPF-001; then MOPF-005	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	96,738,510.00	96,738,510.00	-	Mode of Procurement will be changed into Negotiated Procurement After Two (2) Failed Biddings (NP - ATFB) (MOPF-005), if applicable. Inclusive of contracts with multi-year
MOPF-002	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	138,224,400.00	138,224,400.00	-	Inclusive of contracts with multi-year duration
MOPF-003	Consultancy, Management and Other Professional Fees	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	234,000.00	234,000.00	-	Inclusive of contracts with multi-year duration
MOPF-009	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	998,400.00	998,400.00	-	Inclusive of contracts with multi-year duration
MOPF-011	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	3,180,000.00	3,180,000.00	-	Inclusive of contracts with multi-year duration
MOPF-012	Consultancy, Management and Other Professional Fees	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	2,008,800.00	2,008,800.00	-	Inclusive of contracts with multi-year duration
Sub-total									241,384,110.00	241,384,110.00	-		
SAOS-001; then SAOS-005	Stationery and Other Supplies	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,092,570,654.29	1,092,570,654.29	-	Mode of Procurement will be changed into NP - ATFB (SAOS-005), if applicable
SAOS-002	Stationery and Other Supplies	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	20,128,200.00	20,128,200.00	-	-
SAOS-003	Stationery and Other Supplies	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	325,384.99	325,384.99	-	-
SAOS-004	Stationery and Other Supplies	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	56,079,928.69	56,079,928.69	-	-

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					Advertisement/P of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAOS-009; then SAOS-004	Stationery and Other Supplies	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	805,499,000.81	805,499,000.81	-	Mode of Procurement will be changed into Shopping (SAOS-004), if
SAOS-012	Stationery and Other Supplies	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	1,261,291,962.54	1,261,291,962.54	-	-
Sub-total									<u>3,235,895,131.32</u>	<u>3,235,895,131.32</u>	-		

PCAT-001; then PCAT-005	Postage, Cable and Telephone	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	175,067,216.66	175,067,216.66	-	Mode of Procurement will be changed into NP - ATFB (PCAT-005), if applicable
PCAT-002	Postage, Cable and Telephone	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	68,471,840.47	68,471,840.47	-	-
PCAT-009	Postage, Cable and Telephone	LANDBANK	NO	NP-53.5 Agency-to-	Year - Round				Corporate Budget	27,247,800.00	27,247,800.00	-	-
PCAT-012	Postage, Cable and Telephone	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	63,752,596.44	63,752,596.44	-	-
Sub-total									<u>334,539,453.58</u>	<u>334,539,453.58</u>	-		

LESV-001; then LESV-005	Lease of Equipment, Space and Venue	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	318,138,088.19	318,138,088.19	-	Mode of Procurement will be changed into NP - ATFB (LESV-005), if applicable. Inclusive of contracts with multi-year duration
LESV-002	Lease of Equipment, Space and Venue	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	11,354,900.66	11,354,900.66	-	Inclusive of contracts with multi-year duration
LESV-004	Lease of Equipment, Space and Venue	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	1,679,184.00	1,679,184.00	-	Inclusive of contracts with multi-year duration
LESV-009	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	1,962,720.00	1,962,720.00	-	Inclusive of contracts with multi-year duration
LESV-012	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	21,532,600.56	21,532,600.56	-	Inclusive of contracts with multi-year duration
LESV-013	Lease of Equipment, Space and Venue	LANDBANK	NO	NP-53.10 Lease of Real Property and Venue	Year - Round				Corporate Budget	1,997,300,028.88	1,997,300,028.88	-	Inclusive of contracts with multi-year duration
Sub-total									<u>2,351,967,522.29</u>	<u>2,351,967,522.29</u>	-		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RAMS-001; then RAMS-005	Repair and Maintenance Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,092,990,164.45	1,092,990,164.45	-	Mode of Procurement will be changed into NP - ATFB (RAMS-005), if applicable
RAMS-002	Repair and Maintenance Services	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	694,833,225.41	694,833,225.41	-	Inclusive of contracts with multi-year duration
RAMS-004	Repair and Maintenance Services	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	498,720.00	498,720.00	-	-
RAMS-006	Repair and Maintenance Services	LANDBANK	NO	Emergency Procurement under the Bayanihan Act	Year - Round				Corporate Budget	178,800.00	178,800.00	-	-
RAMS-009	Repair and Maintenance Services	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	2,001,000.00	2,001,000.00	-	-
RAMS-012	Repair and Maintenance Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	854,405,288.06	854,405,288.06	-	-
Sub-total									<u>2,644,907,197.92</u>	<u>2,644,907,197.92</u>	-		

FUAL-001	Fuel and Lubricants	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	344,400.00	344,400.00	-	Mode of Procurement will be changed into NP - ATFB (FUAL-001), if applicable
FUAL-002	Fuel and Lubricants	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	3,985,680.00	3,985,680.00	-	-
FUAL-003	Fuel and Lubricants	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	220,500.00	220,500.00	-	-
FUAL-004	Fuel and Lubricants	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	1,701,120.00	1,701,120.00	-	-
FUAL-009	Fuel and Lubricants	LANDBANK	NO	NP-53.5 Agency-to-	Year - Round				Corporate Budget	273,600.00	273,600.00	-	-
FUAL-012	Fuel and Lubricants	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	21,077,071.20	21,077,071.20	-	-
FUAL-013	Fuel and Lubricants	LANDBANK	NO	NP-53.10 Lease of Real	Year - Round				Corporate Budget	3,834,936.00	3,834,936.00	-	-

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					Advertisement/P of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUAL-014	Fuel and Lubricants	LANDBANK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	Year - Round				Corporate Budget	31,500,971.90	31,500,971.90	-	-

Sub-total      62,938,279.10      62,938,279.10      -

ATFH-001; then ATFH-005	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	18,778,800.00	18,778,800.00	-	Mode of Procurement will be changed into NP - ATFB (ATFH-005), if applicable. Inclusive of contracts with multi-year duration.
ATFH-002	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	1,502,880.00	1,502,880.00	-	-
ATFH-003	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	7,200.00	7,200.00	-	-
ATFH-009	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	12,000.00	12,000.00	-	-
ATFH-012	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	46,875,650.34	46,875,650.34	-	-

Sub-total      67,176,530.34      67,176,530.34      -

ADAP-001; then ADAP-005	Corporate Affairs Program, Events, Advertising & Publicity	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	71,317,200.00	71,317,200.00	-	Mode of Procurement will be changed into NP - ATFB (ADAP-005), if applicable
ADAP-004	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	18,000.00	18,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADAP-009	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	2,656,200.00	2,656,200.00	-	-
ADAP-010	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	Year - Round				Corporate Budget	47,904,000.00	47,904,000.00	-	-
ADAP-011	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	12,000,000.00	12,000,000.00	-	-
ADAP-012	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	104,936,593.99	104,936,593.99	-	-
Sub-total									238,831,993.99	238,831,993.99	-	-	

IACT-001; then IACT-005	Information & Communications Technology	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,530,063,642.82	102,951,733.32	1,427,111,909.50	Mode of Procurement will be changed into NP - ATFB (IACT-005), if applicable. Inclusive of contracts with multi-year duration
IACT-002	Information & Communications Technology	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	1,427,575,029.36	225,487,321.56	1,202,087,707.80	Inclusive of contracts with multi-year duration
IACT-003	Information & Communications Technology	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	98,066,872.74	780,000.00	97,286,872.74	Inclusive of contracts with multi-year duration
IACT-004	Information & Communications Technology	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	433,560.00	313,560.00	120,000.00	Inclusive of contracts with multi-year duration
IACT-009	Information & Communications Technology	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	153,852,631.64	118,451,348.16	35,401,283.48	Inclusive of contracts with multi-year duration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IACT-010	Information & Communications Technology	LANDBANK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	Year - Round				Corporate Budget	11,520,000.00	11,520,000.00	-	Inclusive of contracts with multi-year duration
IACT-011	Information & Communications Technology	LANDBANK	NO	NP-53.7 Highly Technical Consultants	Year - Round				Corporate Budget	24,000.00	24,000.00	-	Inclusive of contracts with multi-year duration
IACT-012	Information & Communications Technology	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	863,010,166.70	316,786,943.45	546,223,223.25	Inclusive of contracts with multi-year duration
Sub-total									4,084,545,903.26	776,314,906.49	3,308,230,997		

SAMS-001; then SAMS-005	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	7,724,480,730.96	7,724,480,730.96	-	Mode of Procurement will be changed into NP - ATFB (SAMS-005), if applicable. Inclusive of contracts with multi-year duration
SAMS-002	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	46,800.00	46,800.00	-	Inclusive of contracts with multi-year duration
SAMS-004	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	54,000.00	54,000.00	-	Inclusive of contracts with multi-year duration
SAMS-012	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	589,108,398.97	589,108,398.97	-	Inclusive of contracts with multi-year duration
Sub-total									8,313,689,929.93	8,313,689,929.93	-		

JAMS-001; then JAMS-005	Janitorial/Messenger Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	17,502,222.24	17,502,222.24	-	Mode of Procurement will be changed into NP - ATFB (JAMS-005), if applicable. Inclusive of contracts with multi-year duration
JAMS-004	Janitorial/Messenger Services	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	491,199.60	491,199.60	-	Inclusive of contracts with multi-year duration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JAMS-009	Janitorial/Messengerial Services	LANDBANK	NO	NP-53.5 Agency-to-	Year - Round				Corporate Budget	808,743,961.76	808,743,961.76	-	Inclusive of contracts with multi-year duration
JAMS-012	Janitorial/Messengerial Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	82,682,062.03	82,682,062.03	-	Inclusive of contracts with multi-year duration
Sub-total									909,419,445.64	909,419,445.64	-		

OSCW-001; then OSCW-005	Office Manpower Workers	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	162,086,686.72	162,086,686.72	-	Mode of Procurement will be changed into NP - ATFB (OSCW-005), if applicable. Inclusive of contracts with multi-year duration
OSCW-012	Office Manpower Workers	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	65,432,959.68	65,432,959.68	-	Inclusive of contracts with multi-year duration
Sub-total									227,519,646.40	227,519,646.40	-		

MISC-001; then MISC-005	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	3,115,740,340.76	3,115,740,340.76	-	Mode of Procurement will be changed into NP - ATFB (MISC-005), if applicable. Inclusive of contracts with multi-year duration
MISC-002	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	110,249,160.00	110,249,160.00	-	Inclusive of contracts with multi-year duration
MISC-003	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Repeat Order	Year - Round				Corporate Budget	510,720.00	510,720.00	-	Inclusive of contracts with multi-year duration
MISC-004	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	2,616,870.00	2,616,870.00	-	Inclusive of contracts with multi-year duration
MISC-009	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	55,335,367.70	55,335,367.70	-	Inclusive of contracts with multi-year duration
MISC-012	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	235,098,021.58	235,098,021.58	-	Inclusive of contracts with multi-year duration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MISC-016	Miscellaneous Requirements (Contingencies)	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	907,710,020.68	907,710,020.68	-	Mode of Procurement will be changed into Shopping or NP-Emergency Cases (MISC-004/MISC-012/
Sub-total									4,427,260,500.72	4,427,260,500.72	-		

OFEQ-001; then OFEQ-005	Office Equipment	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,807,288,405.60	-	1,807,288,405.60	Mode of Procurement will be changed into NP - ATFB (OFEQ-005), if applicable. Inclusive of contracts with multi-year duration
OFEQ-002	Office Equipment	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	3,170,880.00	-	3,170,880.00	Inclusive of contracts with multi-year duration
OFEQ-009	Office Equipment	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	16,845,093.60	-	16,845,093.60	-
OFEQ-012	Office Equipment	LANDBANK	NO	NP-53.5 Agency-to-	Year - Round				Corporate Budget	196,023,743.99	-	196,023,743.99	-
				NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	868,347,737.71	-	868,347,737.71	-
Sub-total									2,891,675,860.90	-	2,891,675,860.90		

OFAF-001; then OFAF-005	Office Furnitures and Fixtures	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	795,378,678.37	-	795,378,678.37	Mode of Procurement will be changed into NP - ATFB (OFAF-005), if applicable
OFAF-002	Office Furnitures and Fixtures	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	37,579,200.00	-	37,579,200.00	-
OFAF-004	Office Furnitures and Fixtures	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	879,600.00	-	879,600.00	-
OFAF-009	Office Furnitures and Fixtures	LANDBANK	NO	NP-53.5 Agency-to-	Year - Round				Corporate Budget	8,000,400.00	-	8,000,400.00	-
OFAF-012	Office Furnitures and Fixtures	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	463,348,946.56	-	463,348,946.56	-
Sub-total									1,305,186,824.93	-	1,305,186,824.93		

BCAR-001; then BCAR-005	Building Construction & Renovation	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	1,121,173,351.33	-	1,121,173,351.33	Mode of Procurement will be changed into NP - ATFB (BCAR-005), if applicable
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCAR-002	Building Construction & Renovation	LANDBANK	NO	Direct Contracting	Year - Round				Corporate Budget	144,000.00	-	144,000.00	-
BCAR-004	Building Construction & Renovation	LANDBANK	NO	Shopping	Year - Round				Corporate Budget	468,000.00	-	468,000.00	-
BCAR-009	Building Construction & Renovation	LANDBANK	NO	NP-53.5 Agency-to-Agency	Year - Round				Corporate Budget	601,355,556.46	-	601,355,556.46	-
BCAR-012	Building Construction & Renovation	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	81,955,091.09	-	81,955,091.09	-
Sub-total									<u>1,805,095,998.88</u>	-	<u>1,805,095,998.88</u>		

SVCS-001	Service Vehicle with Chauffeur Services	LANDBANK	NO	Competitive Bidding	Year - Round				Corporate Budget	3,485,654.40	3,485,654.40	-	Mode of Procurement will be changed into NP - ATFB (FLSV-005), if applicable
SVCS-009	Service Vehicle with Chauffeur Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	738,936,000.00	738,936,000.00	-	
SVCS-012	Service Vehicle with Chauffeur Services	LANDBANK	NO	NP-53.9 - Small Value Procurement	Year - Round				Corporate Budget	41,680,432.80	41,680,432.80	-	
Sub-total									<u>784,102,087.20</u>	<u>784,102,087.20</u>	-		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed goods and services, civil works and consulting services, including multi-year contracts has been included in or is within our approved budget for the year 2025.

Prepared by:

  
**HONORIO T. DIAZ, JR.**  
 Head, BAC Secretariat

Funds Availability Certified by:

  
**REYNALDO MICHAEL R. BIEN**  
 VP/Head, Administrative Accounting Department

Approved by:

  
**LYNETTE V. ORTIZ**  
 Head of the Procuring Entity or its Authorized Representative