

**Land Bank of the Philippines**  
**2024 Supplemental Annual Procurement Plan - 2nd Semester**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Assessment of IAB	Subject of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOPF-001; then MOPF-005	Consultancy, Management and Other Professional Fees	LANDBANK	Competitive Bidding		3rd Qtr. - 4th Qtr.		Corporate Funds	1,317,383,622.08	1,317,383,622.08	-	Change of Mode and Inclusion in APP	
MOPF-002	Consultancy, Management and Other Professional Fees	LANDBANK	Direct Contracting		3rd Qtr. - 4th Qtr.		Corporate Funds	246,406,000.00	246,406,000.00	-	Change of Mode and Inclusion in APP	
MOPF-004	Consultancy, Management and Other Professional Fees	LANDBANK	Shopping		3rd Qtr. - 4th Qtr.		Corporate Funds	1,501,000.00	1,501,000.00	-	Change of Mode and Inclusion in APP	
MOPF-011	Consultancy, Management and Other Professional Fees	LANDBANK	NP-53.7 - Highly Technical Consultants		3rd Qtr. - 4th Qtr.		Corporate Funds	5,116,000.00	5,116,000.00	-	Change of Mode and Inclusion in APP	
MOPF-012	Consultancy, Management and Other Professional Fees	LANDBANK	NP-53.9 Small Value Procurement		3rd Qtr. - 4th Qtr.		Corporate Funds	1,568,453.77	1,568,453.77	-	Change of Mode and Inclusion in APP	
SAOS-001; then SAOS-	Stationery and Other Supplies	LANDBANK	Competitive Bidding		3rd Qtr. - 4th Qtr.		Corporate Funds	682,116,063.08	682,116,063.08	-	Change of Mode and Inclusion in APP	
SAOS-002	Stationery and Other Supplies	LANDBANK	Direct Contracting		3rd Qtr. - 4th Qtr.		Corporate Funds	167,266,849.51	167,266,849.51	-	Change of Mode and Inclusion in APP	
SAOS-004	Stationery and Other Supplies	LANDBANK	Shopping		3rd Qtr. - 4th Qtr.		Corporate Funds	94,208,274.01	94,208,274.01	-	Change of Mode and Inclusion in APP	
SAOS-009; then SAOS-004	Stationery and Other Supplies	LANDBANK	NP- 53.5 - Agency-to-Agency		3rd Qtr. - 4th Qtr.		Corporate Funds	397,602,082.99	397,602,082.99	-	Change of Mode and Inclusion in APP	
SAOS-012	Stationery and Other Supplies	LANDBANK	NP-53.9 Small Value Procurement		3rd Qtr. - 4th Qtr.		Corporate Funds	549,781,306.30	549,781,306.30	-	Change of Mode and Inclusion in APP	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advertise	Sub Open	Notice of Award	Contract		Total	MOOE	CO	
PCAT-001	Postage, Cable and Telephone	LANDBANK	Competitive Bidding	3rd Qtr. - 4th Qtr.			Corporate Funds	473,831,967.87	473,831,967.87			Change of Mode and Inclusion in APP
PCAT-002	Postage, Cable and Telephone	LANDBANK	NP-53.5 Agency-to-Agency	3rd Qtr. - 4th Qtr.			Corporate Funds	44,570,889.31	44,570,889.31	-		Change of Mode and Inclusion in APP
PCAT-009	Postage, Cable and Telephone	LANDBANK	NP-53.5 Agency-to-Agency	3rd Qtr. - 4th Qtr.			Corporate Funds	29,610,000.00	29,610,000.00	-		Change of Mode and Inclusion in APP
PCAT-010	Postage, Cable and Telephone	LANDBANK	NP - 53.8 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr. - 4th Qtr.			Corporate Funds	50,000.00	50,000.00	-		Change of Mode and Inclusion in APP
PCAT-012	Postage, Cable and Telephone	LANDBANK	NP-53.9 Small Value Procurement	3rd Qtr. - 4th Qtr.			Corporate Funds	101,589,445.33	101,589,445.33	-		Change of Mode and Inclusion in APP
LESV-001;then LESV-005	Lease of Equipment, Space and Venue	LANDBANK	Competitive Bidding	3rd Qtr. - 4th Qtr.			Corporate Funds	538,161,527.70	538,161,527.70			Change of Mode and Inclusion in APP
LESV-002	Lease of Equipment, Space and Venue	LANDBANK	Direct Contracting	3rd Qtr. - 4th Qtr.			Corporate Funds	6,762,550.17	6,762,550.17	-		Inclusion in APP
LESV-006	Lease of Equipment, Space and Venue	LANDBANK	NP-53.2 Emergency Cases	3rd Qtr. - 4th Qtr.			Corporate Funds	378,002.20	378,002.20	-		Inclusion in APP
LESV-009	Lease of Equipment, Space and Venue	LANDBANK	NP- 53.5 - Agency-to-Agency	3rd Qtr. - 4th Qtr.			Corporate Funds	17,500.00	17,500.00	-		Inclusion in APP
LESV-012	Lease of Equipment, Space and Venue	LANDBANK	NP-53.9 Small Value Procurement	3rd Qtr. - 4th Qtr.			Corporate Funds	240,797,794.92	240,797,794.92	-		Change of Mode and Inclusion in APP
LESV-013	Lease of Equipment, Space and Venue	LANDBANK	NP-53.10 Lease of Real Property and Venue	3rd Qtr. - 4th Qtr.			Corporate Funds	767,747,507.42	767,747,507.42	-		Change of Mode and Inclusion in APP
RAMS-001;then RAMS-005	Repair and Maintenance Services	LANDBANK	Competitive Bidding	3rd Qtr. - 4th Qtr.			Corporate Funds	126,845,797.56	126,845,797.56	-		Change of Mode and Inclusion in APP

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advertise of IAB	Sub Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
RAMS-002	Repair and Maintenance Services	LANDBANK	Direct Contracting		3rd Qtr. - 4th Qtr.		Corporate Funds	429,425,972.30	429,425,972.30	-	Change of Mode and Inclusion in APP	
RAMS-004	Repair and Maintenance Services	LANDBANK	Shopping		3rd Qtr. - 4th Qtr.		Corporate Funds	142,000,845.70	142,000,845.70	-	Change of Mode and Inclusion in APP	
RAMS-006	Repair and Maintenance Services	LANDBANK	NP-53.2 Emergency Cases		3rd Qtr. - 4th Qtr.		Corporate Funds	299,635.00	299,635.00	-	Inclusion in APP	
RAMS-012	Repair and Maintenance Services	LANDBANK	NP-53.9 Small Value Procurement		3rd Qtr. - 4th Qtr.		Corporate Funds	723,124,872.69	723,124,872.69	-	Change of Mode and Inclusion in APP	
FUAL-001	Fuel and Lubricants	LANDBANK	Competitive Bidding		3rd Qtr. - 4th Qtr.		Corporate Funds	173,674,210.01	173,674,210.01		Change of Mode and Inclusion in APP	
FUAL-002	Fuel and Lubricants	LANDBANK	Direct Contracting		3rd Qtr. - 4th Qtr.		Corporate Funds	1,756,550.00	1,756,550.00		Inclusion in APP	
FUAL-004	Fuel and Lubricants	LANDBANK	Shopping		3rd Qtr. - 4th Qtr.		Corporate Funds	4,721,131.13	4,721,131.13	-	Change of Mode and Inclusion in APP	
FUAL-012	Fuel and Lubricants	LANDBANK	NP-53.9 Small Value Procurement		3rd Qtr. - 4th Qtr.		Corporate Funds	7,685,731.13	7,685,731.13	-	Change of Mode and Inclusion in APP	
FUAL-017	Fuel and Lubricants	LANDBANK	NP - 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online		3rd Qtr. - 4th Qtr.		Corporate Funds	2,159,721.87	2,159,721.87	-	Change of Mode and Inclusion in APP	
ATFH-001; then ATFH-005	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	Competitive Bidding		3rd Qtr. - 4th Qtr.		Corporate Funds	529,449,157.75	529,449,157.75		Change of Mode and Inclusion in APP	

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Code (PAP)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Anticipated Start Date	Anticipated End Date	Anticipated Award Date	Anticipated Contract Duration		Total	MOOE	CO	
ATFH-012	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NP-53.9 Small Value Procurement	3rd Qtr. - 4th Qtr.				Corporate Funds	28,513,357.25	28,513,357.25	-	Change of Mode and Inclusion in APP
ATFH-013	Air Transport/ Chartering, Freight & Hauling Services	LANDBANK	NP-53.10 Lease of Real Property and Venue	3rd Qtr. - 4th Qtr.				Corporate Funds	9,000.00	9,000.00	-	Change of Mode and Inclusion in APP
ADAP-001; then ADAP-002	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	Competitive Bidding	3rd Qtr. - 4th Qtr.				Corporate Funds	111,375,028.32	111,375,028.32		Change of Mode
ADAP-002	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	Direct Contracting	3rd Qtr. - 4th Qtr.				Corporate Funds	8,823,888.08	8,823,888.08	-	Change of Mode and Inclusion in APP
ADAP-010	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NP - 53.8 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr. - 4th Qtr.				Corporate Funds	174,777,000.00	174,777,000.00	-	Change of Mode and Inclusion in APP
ADAP-012	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NP-53.9 Small Value Procurement	3rd Qtr. - 4th Qtr.				Corporate Funds	49,520,922.50	49,520,922.50	-	Change of Mode and Inclusion in APP
ADAP-013	Corporate Affairs Program, Events, Advertising & Publicity Requirements	LANDBANK	NP-53.10 Lease of Real Property and Venue	3rd Qtr. - 4th Qtr.				Corporate Funds	1,378,600.00	1,378,600.00	-	Inclusion in APP
IACT-001; then IACT-005	Information & Communications Technology	LANDBANK	Competitive Bidding	3rd Qtr. - 4th Qtr.				Corporate Funds	2,364,965,039.76	680,950,519.62	1,684,014,520.14	Change of Mode and Inclusion in APP
IACT-002	Information & Communications Technology	LANDBANK	Direct Contracting	3rd Qtr. - 4th Qtr.				Corporate Funds	12,593,106,912.24	5,037,242,764.90	7,555,864,147.34	Change of Mode and Inclusion in APP

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advert of Intent	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IACT-003	Information & Communications Technology	LANDBANK	Repeat Order	3rd Qtr. - 4th Qtr.				Corporate Funds	49,775,691.84	-	49,775,691.84	Inclusion in APP
IACT-004	Information & Communications Technology	LANDBANK	NP-53.2 Emergency Cases	3rd Qtr. - 4th Qtr.				Corporate Funds	17,600.00	17,600.00	-	Inclusion in APP
IACT-006	Information & Communications Technology	LANDBANK	NP-53.2 Emergency Cases	3rd Qtr. - 4th Qtr.				Corporate Funds	118,910,000.00	118,910,000.00	-	Change of Mode and Inclusion in APP
IACT-009	Information & Communications Technology	LANDBANK	NP- 53.5 - Agency-to-Agency	3rd Qtr. - 4th Qtr.				Corporate Funds	476,062,638.48	476,062,638.48		Change of Mode and Inclusion in APP
IACT-012	Information & Communications Technology	LANDBANK	NP-53.9 Small Value Procurement	3rd Qtr. - 4th Qtr.				Corporate Funds	1,296,291,403.23	612,975,787.89	683,315,615.34	Change of Mode and Inclusion in APP
IACT-017	Information & Communications Technology	LANDBANK	NP - 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online	3rd Qtr. - 4th Qtr.				Corporate Funds	3,307,800.00	3,307,800.00	-	Inclusion in APP
SAMS-001; then SAMS-005	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	Competitive Bidding	3rd Qtr. - 4th Qtr.				Corporate Funds	7,931,967,568.50	7,931,967,568.50		Change of Mode and Inclusion in APP
SAMS-012	Security Guard, Armored Vehicle and Alarm Monitoring Services	LANDBANK	NP-53.9 Small Value Procurement	3rd Qtr. - 4th Qtr.				Corporate Funds	9,612,732.00	9,612,732.00		Change of Mode and Inclusion in APP
JAMS-001; then JAMS-005	Janitorial/Messengerial Services	LANDBANK	Competitive Bidding	3rd Qtr. - 4th Qtr.				Corporate Funds	560,667,162.20	560,667,162.20		Inclusion in APP
JAMS-012	Janitorial/Messengerial Services	LANDBANK	NP-53.9 Small Value Procurement	3rd Qtr. - 4th Qtr.				Corporate Funds	37,161,971.79	37,161,971.79		Change of Mode and Inclusion in APP


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advert	Post of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OSCW-009	Office Manpower Workers	LANDBANK	NP-53.5 Agency-to-Agency		3rd Qtr. - 4th Qtr.		Corporate Funds	1,714,607,288.90	1,714,607,288.90			Inclusion in APP
MISC-001; then MISC-	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	Competitive Bidding		3rd Qtr. - 4th Qtr.		Corporate Funds	1,777,130,532.57	1,777,130,532.57			Change of Mode and Inclusion in APP
MISC-002	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	Direct Contracting		3rd Qtr. - 4th Qtr.		Corporate Funds	932,416,323.23	932,416,323.23			Change of Mode and Inclusion in APP
MISC-004	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	Shopping		3rd Qtr. - 4th Qtr.		Corporate Funds	1,253,530.00	1,253,530.00			Inclusion in APP
MISC-012	Miscellaneous Requirements (HR, Facilities & Other Items)	LANDBANK	NP-53.9 Small Value Procurement		3rd Qtr. - 4th Qtr.		Corporate Funds	535,666,155.55	535,666,155.55			Change of Mode and Inclusion in APP
OFEQ-001; then OFEQ-	Office Equipment	LANDBANK	Competitive Bidding		3rd Qtr. - 4th Qtr.		Corporate Funds	1,001,205,265.74		1,001,205,265.74		Change of Mode and Inclusion in APP
OFEQ-002	Office Equipment	LANDBANK	Direct Contracting		3rd Qtr. - 4th Qtr.		Corporate Funds	156,572,573.46		156,572,573.46		Change of Mode and Inclusion in APP
OFEQ-003	Office Equipment	LANDBANK	Repeat Order		3rd Qtr. - 4th Qtr.		Corporate Funds	39,800.00		39,800.00		Inclusion in APP
OFEQ-004	Office Equipment	LANDBANK	Shopping		3rd Qtr. - 4th Qtr.		Corporate Funds	50,584,060.25		50,584,060.25		Inclusion in APP
OFEQ-006	Office Equipment	LANDBANK	NP-53.2 Emergency		3rd Qtr. - 4th Qtr.		Corporate Funds	107,345.00		107,345.00		Inclusion in APP
OFEQ-012	Office Equipment	LANDBANK	NP-53.9 Small Value Procurement		3rd Qtr. - 4th Qtr.		Corporate Funds	590,639,080.56		590,639,080.56		Change of Mode and Inclusion in APP
OFAF-001; then OFAF-005	Office Furnitures and Fixtures	LANDBANK	Competitive Bidding		3rd Qtr. - 4th Qtr.		Corporate Funds	202,442,342.22		202,442,342.22		Change of Mode and Inclusion in APP
OFAF-002	Office Furnitures and Fixtures	LANDBANK	Direct Contracting		3rd Qtr. - 4th Qtr.		Corporate Funds	50,000.00		50,000.00		Inclusion in APP
OFAF-004	Office Furnitures and Fixtures	LANDBANK	Shopping		3rd Qtr. - 4th Qtr.		Corporate Funds	304,050.00		304,050.00		Inclusion in APP
OFAF-012	Office Furnitures and Fixtures	LANDBANK	NP-53.9 Small Value Procurement		3rd Qtr. - 4th Qtr.		Corporate Funds	119,543,453.29		119,543,453.29		Change of Mode and Inclusion in APP

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advised of MSB	Sub/Open of Bids	Notice of Award	Contract Status		Total	MOOE	CO	
BCAR-001; then BCAR-005	Building Construction & Renovation	LANDBANK	Competitive Bidding				3rd Qtr. - 4th Qtr.	Corporate Funds	1,626,759,815.24		1,626,759,815.24	Change of Mode and Inclusion in APP
BCAR-007	Building Construction & Renovation	LANDBANK	NP - 53.3 - Take Over of Contracts				3rd Qtr. - 4th Qtr.	Corporate Funds	61,965,835.11		61,965,835.11	Inclusion in APP
BCAR-009	Building Construction & Renovation	LANDBANK	NP-53.5 Agency-to-Agency				3rd Qtr. - 4th Qtr.	Corporate Funds	399,977,000.00		399,977,000.00	Change of Mode and Inclusion in APP
BCAR-012	Building Construction & Renovation	LANDBANK	NP-53.9 Small Value Procurement				3rd Qtr. - 4th Qtr.	Corporate Funds	880,952,511.99		880,952,511.99	Change of Mode and Inclusion in APP
FLSV-001; then FLSV-005	Financial Lease of Service Vehicle	LANDBANK	Competitive Bidding				3rd Qtr. - 4th Qtr.	Corporate Funds	352,464,628.80	352,464,628.80		Change of Mode
FLSV-012	Financial Lease of Service Vehicle	LANDBANK	NP-53.9 Small Value				3rd Qtr. - 4th Qtr.	Corporate Funds	53,905,675.20	53,905,675.20		Change of Mode

We hereby warrant that the total amount reflected in this Supplemental Annual Procurement Plan to procure the listed goods and services, civil works and consulting services has been included in or is within our approved budget

Prepared by:

  
**ATTY. HONORIO T. DIAZ, JR.**  
 Head, BAC Secretariat

Certified Funds Available:

  
**REYNALDO MICHAEL R. BIEN**  
 VP/Head, Administrative Accounting Department

Approved by:

  
**LYNETTE V. ORTIZ**  
 President and Chief Executive Officer